

Appendix 1

Table 1: Competitive Tenders

Title of Tender	Proposed Contract Duration	Est. Max Contract Value	SRO	Short description of goods / services
Bulk LPG – Duncrue Estate	Up to 2 years	£160,000	S Grimes	Due to declining and variable nature of landfill gas generation and abstraction across the Dargan Industrial Estate, refilling of the bulk LPG tank will be on an as, and when required basis.
Folder inserter to support high volume enveloping service for NIHE	Up to 2 years	£110,000	S McNicholl	A new folder inserter is required to continue to provide SLA (Service Level Agreement) mandated high volume enveloping service for NIHE. The NIHE SLA supports over £2 million of income annually for Digital Services. The impact of not providing this service is that we will be in breach of our SLA agreement with NIHE.
Framework for advertising in local newspapers.	Up to 4 years	£800,000	E McConville	Call off framework to support the placement of advertisements in local newspapers in line with Statutory and Standing Order obligations i.e. tenders, recruitment and public notices.
Commvault support	Up to 3 years	£60,000	P Gribben	Support contract for Commvault backup products that protects data on the Council's server infrastructure
Telephone service provision - Calls / Lines / Broadband (T2484)	Up to 24 months	£284,687	S McNicholl	Contract to provide telephony services – calls, lines & broadband Originally approved by SP&R Nov 2023 for 12 months but should have been for 24 months.
Resilient internet provision, DNS services, Domain registration and renewal	Up to 5 years	£160,000	S McNicholl	To maintain our internet connection to allow access to websites and for the provision of our hosted webservices

Table 2: Modification to Contract

Title of Contract	Original Contract Duration	Modification required	SRO	Description	Supplier
Bobbin Café Franchise	Up to 36 months	A further 6 months (Income based contract)	N Largey	The replacement tender (T2479) is currently being evaluated but additional time is required to complete the evaluation process including negotiations. An extension of up to 6 months is requested to facilitate the evaluation and award process but the full period may not be required if the replacement tender (T2479) can be awarded sooner.	Now Group

Table 3: Retrospective Single Tender Actions

Title of Contract	Duration	Est. Max Contract Value	SRO	Description	Supplier
Project Management System used within Digital Services	Up to 2 years	£36,000	P Gribben	The current system delivers functionality which is required by Digital Services for management of all projects. No other suitable supplier is available. This STA is to ensure continuity of service and is for 1 year with option for an additional year.	Concerto